

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the March 31, 2022

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Department: JUDICIARY
Agency: SANDIGANBAYAN
Operating Unit:
Organization Code (UACS):
Funding Source Code (as clustered):
(e.g. Old Fund Code: 101,102, 151)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer (Topline, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						20=(16-17+18+19)	21=(5-10)
			4.00	5=(3+4)	6.00	7	8.00	9.00	10=[(6+(-17)-9]	11.00	12.00	13.00	14.00	15=(11+12+13+14)	16.00	17.00	18.00	19.00	20	21	22	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support	1 00 000000																						
General Administration and Supervision	1 00 010000																						
A.01.a.01	1 00 010000	26,630,289.13		26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30				5,197,487.30	4,375,022.73				4,375,022.73			822,464.57	
PS		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49				642,430.49	135,373.76				135,373.76			507,066.73	
MOOE																							
CO		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72														
Support to Operations	2 00 000000																						
A.02.a.01	2 00 010000																						
PS																							
MOOE																							
CO																							
Operations	3 00 000000																						
A.03.a.01	3 01 01 0000																						
PS																							
MOOE																							
CO																							
Operations	3 00 000000																						
A.03.a.02	3 01 01 0000																						
PS																							
MOOE																							
CO																							
Sub-Total, Agency Specific Budget		26,630,289.13	-	26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30				5,197,487.30	4,375,022.73				4,375,022.73			822,464.57	
PS		1,411,670.55	-	1,411,670.55	1,411,670.55				1,411,670.55	642,430.49				642,430.49	135,373.76				135,373.76			507,066.73	
MOOE			-																				
Fin Exo (if applicable)			-																				
CO		226,786,123.72	-	226,786,123.72	226,786,123.72				226,786,123.72														
II. Automatic Appropriations	1 04 102	7,060,141.24		7,060,141.24	7,060,141.24				7,060,141.24					7,060,141.24									
RLIP																							
III. Special Purpose Fund (Please specify)	1 01	6,446,295.24		6,446,295.24	6,446,295.24				6,446,295.24														
Basic Salary		370,108.41		370,108.41	370,108.41				370,108.41														
PERA		1,507.77		1,507.77	1,507.77				1,507.77														
Representation Allowance		144,510.76		144,510.76	144,510.76				144,510.76														
Transportation Allowance		75,000.00		75,000.00	75,000.00				75,000.00														
Cash Gift		754,715.96		754,715.96	754,715.96				754,715.96														
Other Personnel Benefits		18,600.00		18,600.00	18,600.00				18,600.00														
Pag-ibig Contributions		46,125.00		46,125.00	46,125.00				46,125.00														
Philhealth Contributions		18,600.00		18,600.00	18,600.00				18,600.00														
Employees Compensation Insurance		777,936.64		777,936.64	777,936.64				777,936.64														
PGF-PS (Terminal Leave)		0.44		0.44	0.44				0.44														
Pensions		618,405.00		618,405.00	618,405.00				618,405.00														
RLIP		261,898,224.64	9,271,805.22	271,169,029.86	271,169,029.86				271,169,029.86	12,900,059.03				12,900,059.03	11,570,537.73				11,570,537.73			1,329,521.30	
GRAND TOTAL		33,690,430.37	9,271,805.22	42,962,235.59	42,962,235.59				42,962,235.59	12,257,628.54				12,257,628.54	11,435,163.97				11,435,163.97			822,464.57	
PS		1,411,670.55	-	1,411,670.55	1,411,670.55				1,411,670.55	642,430.49				642,430.49	135,373.76				135,373.76			507,066.73	
MOOE			-																				
CO		226,786,123.72	-	226,786,123.72	226,786,123.72				226,786,123.72														

Certified Correct:

MARIA ANTONIA A. ABUJAN
Budget Officer
Date:

Certified Correct:

VANESSA M. LUYO
Accountant III
Date:

Recommending Approval:

GERMA A. POSADAS
Chief, JSO Budget & Finance
Date:

Approved By:

NERY M. BERESA S. PARULAYAN
Executive Clerk of Court IV
Date:

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department: JUDICIARY
 Agency: SANDIGANBAYAN
 Operating Unit:
 Organization Code:
 Funding Source Code (as clustered):
 (e.g. Old Fund Code: 101,102, 151)

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the March 31, 2022

Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																							
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=[(16+17+18)+19]	21=(8-10)	22=(10-15)	23	24																						
I. Agency Specific Budget																																													
General Administration and Support																																													
General Administration and Supervision																																													
A.01.a.01																																													
PS		483,292,000.00		483,292,000.00	483,292,000.00				483,292,000.00	58,263,894.88				58,263,894.88	57,879,532.88								384,362.00																						
MOOE		477,702,000.00		477,702,000.00	477,702,000.00				477,702,000.00	67,289,593.91				67,289,593.91	67,136,630.85								152,963.26																						
CO				0.00	0.00				0.00					0.00	0.00																														
Administration of Personnel Benefits																																													
A.01.a.01																																													
PS		80,633,000.00		80,633,000.00	80,633,000.00				80,633,000.00					0.00	0.00																														
Support to Operations																																													
A.02.a.01																																													
PS		19,118,000.00		19,118,000.00	19,118,000.00				19,118,000.00	2,673,737.99				2,673,737.99	2,571,016.99								102,721.00																						
MOOE		9,100,000.00		9,100,000.00	9,100,000.00				9,100,000.00					0.00	0.00																														
CO		70,456,000.00		70,456,000.00	70,456,000.00				70,456,000.00	16,071,000.00				16,071,000.00	16,071,000.00																														
Case Management																																													
A.03.a.01																																													
PS		49,232,000.00		49,232,000.00	49,232,000.00				49,232,000.00	13,793,195.71				13,793,195.71	13,179,486.71								613,709.00																						
MOOE		30,080,000.00		30,080,000.00	30,080,000.00				30,080,000.00	1,000,000.00				1,000,000.00	1,000,000.00																														
CO		510,000.00		510,000.00	510,000.00				510,000.00					0.00	0.00																														
Trial Management																																													
A.03.a.02																																													
PS		39,621,000.00		39,621,000.00	39,621,000.00				39,621,000.00	9,708,127.66				9,708,127.66	9,035,210.66								672,917.00																						
MOOE		13,560,000.00		13,560,000.00	13,560,000.00				13,560,000.00	218,033.44				218,033.44	205,270.88								12,762.56																						
CO				0.00	0.00				0.00					0.00	0.00																														
Case Disposition Management																																													
A.03.a.02																																													
PS		241,415,000.00		241,415,000.00	241,415,000.00				241,415,000.00	53,246,882.21				53,246,882.21	51,007,782.21								2,239,100.00																						
MOOE		63,306,000.00		63,306,000.00	63,306,000.00				63,306,000.00	12,508,501.40				12,508,501.40	11,077,631.31								1,430,870.09																						
CO		14,635,000.00		14,635,000.00	14,635,000.00				14,635,000.00	3,658,750.00				3,658,750.00	3,658,750.00																														
Sub-Total, Agency Specific Budget																																													
PS		913,311,000.00	0.00	913,311,000.00	913,311,000.00				913,311,000.00	137,685,638.45	0.00	0.00	0.00	137,685,638.45	133,673,029.45	0.00	0.00	0.00	0.00	133,673,029.45			4,012,809.00																						
MOOE		593,748,000.00	0.00	593,748,000.00	593,748,000.00				593,748,000.00	81,016,128.75	0.00	0.00	0.00	81,016,128.75	79,419,532.84	0.00	0.00	0.00	0.00	79,419,532.84			1,596,595.91																						
CO		85,601,000.00	0.00	85,601,000.00	85,601,000.00				85,601,000.00	19,729,750.00	0.00	0.00	0.00	19,729,750.00	19,729,750.00	0.00	0.00	0.00	0.00	19,729,750.00																									
II. Automatic Appropriations																																													
RLIP																																													
		29,066,000.00		29,066,000.00	29,066,000.00				29,066,000.00	2,656,085.87				2,656,085.87	2,656,085.87																														
III. Special Purpose Fund (Please specify)																																													
Fast Tranche Contractual																																													
RLIP																																													
PGF-PS (Terminal Leave)																									0.00	0.00				0.00					0.00										
GRAND TOTAL																																													
PS		1,621,726,000.00	0.00	1,621,726,000.00	1,621,726,000.00				1,621,726,000.00	241,087,603.07	0.00	0.00	0.00	241,087,603.07	235,478,398.16	0.00	0.00	0.00	0.00	235,478,398.16			5,609,404.91																						
MOOE		942,377,000.00	0.00	942,377,000.00	942,377,000.00				942,377,000.00	140,341,624.32	0.00	0.00	0.00	140,341,624.32	136,329,115.32	0.00	0.00	0.00	0.00	136,329,115.32			4,012,809.00																						
CO		593,748,000.00	0.00	593,748,000.00	593,748,000.00				593,748,000.00	81,016,128.75	0.00	0.00	0.00	81,016,128.75	79,419,532.84	0.00	0.00	0.00	0.00	79,419,532.84			1,596,595.91																						
CO		85,601,000.00	0.00	85,601,000.00	85,601,000.00				85,601,000.00	19,729,750.00	0.00	0.00	0.00	19,729,750.00	19,729,750.00	0.00	0.00	0.00	0.00	19,729,750.00																									

Certified Correct:	Certified Correct:	Recommending Approval:	Approved By:
MARIA ANTONIA A. ABUGAN Budget Officer Date:	VANESSA M. LIYO Accountant III Date:	GEMMA A. POSADAS Chief, JSB Budget & Finance Date:	ATTY. MA. TERESA S. RABBLAYAN Executive Clerk of Court IV Date: